

CITY OF WOODLAWN PARK, KY
Ordinance Number 1, Series 2022-2023

AN ORDINANCE ESTIMATING REVENUES, RESOURCES AND APPROPRIATING FUNDS FOR OPERATION OF CITY GOVERNMENT AND ADOPTING A BUDGET FOR THE PERIOD OF JULY 1, 2022 THROUGH JUNE 30, 2023.

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and WHEREAS, the City Council has reviewed such budget proposal and made the necessary modifications.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF WOODLAWN PARK, KENTUCKY THAT:

SECTION 1: The budget for the fiscal year July 1, 2022 through June 30, 2023 is adopted as follows:

		Estimated Revenues		
<u>Category</u>	<u>Sub Category</u>	<u>General Fund</u>	<u>Road Fund</u>	<u>Totals</u>
Operation	City Income, Funds and Grants	\$ 217,040.00		
Beautification	Litter Abatement	\$ 700.00		
Police	HB413 and Citations	\$ 4,750.00		
ARPA Funds	American Rescue Plan	\$ 112,110.00		
	ARPA 21-22 surplus	\$ 108,421.00		
Roads	Road Fund Municipal Aid Payments		\$25,000.00	
	Prior Year Surplus	\$ 61,890.00	\$.00	
Total Revenues		\$504,911.00	\$25,000.00	\$529,911.00

		Estimated Expenditures		
<u>Category</u>	<u>Sub Category</u>	<u>General Fund</u>	<u>Road Fund</u>	<u>Totals</u>
Operations	City Operations and Improvements	\$ 74,815.00		
Beautification	Grounds Maintenance and Litter Patrol	\$ 16,500.00		
Public Services	Street lights, Trash collection, relations	\$ 117,065.00		
Communication	Advertising, Newsletters and Directory	\$ 10,900.00		
Contingency	Operation, Communication, Beautification	\$ 5,000.00		
Police	Code Enforcement and Police	\$ 60,100.00		
ARPA Exp	Amer Rescue Plan - paving roads	\$ 220,531.00		
Roads	Road Repair		\$12,500.00	
Total Expenditures		\$ 504,911.00	\$ 12,500.00	\$517,411.00

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SECTION 2:

This ordinance was given first reading on May 16, 2022 and given second reading, passed and approved on June 20, 2022.

Mayor:
Larry Lewis



Attest: Clerk:
Pat Merrick, City Clerk
City of Woodlawn Park, KY


